

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Hardeman County

	TENNESSEE	Hardeman County
Population, 2013 estimate	6,495,978	26,306
Population, 2010 (April 1) estimates base	6,346,113	27,253
Population, percent change April 1, 2010 to July 1, 2013	2.4	-3.5
Persons under 5 years, percent 2013	6.2	5.1
Persons under 18 years, percent 2013	23.0	20.1
Persons 65 years and over, percent 2013	14.7	15.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	73.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.2
Veterans 2008-2012	493,980	1,921
Households 2008-2012	2,468,841	8,846
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$16,135
Median household income 2008-2012	\$44,140	\$31,963
Persons below poverty level, percent 2008-2012	17.3	23.0
Land area in square miles 2010	41,234.90	667.77
Persons per square mile 2010	153.9	40.8

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Hardeman**

<b>2013-14 Tax Collections</b>											
	<b>Bolivar</b>	<b>Grand Junction</b>	<b>Hickory Valley</b>	<b>Hornsby</b>	<b>Middleton</b>	<b>Silerton</b>	<b>Saulsbury</b>	<b>Toone</b>	<b>Whiteville</b>	<b>Hardeman County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,297	\$66,297
Beer	\$2,563	\$154	\$47	\$143	\$334	\$53	\$53	\$172	\$2,195	\$17,806	\$23,520
Business	\$83,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,155	\$301,220
Excise	\$19,299	\$1,074	\$0	\$0	\$3,880	\$0	\$0	\$0	\$490	\$67,836	\$92,578
Gas & Motor Fuel	\$151,188	\$9,071	\$2,763	\$8,457	\$19,704	\$3,098	\$3,050	\$10,159	\$129,446	\$1,941,272	\$2,278,208
Income Tax	\$8,438	\$2,475	\$868	\$1,428	\$2,578	\$580	\$330	\$919	\$3,939	\$60,302	\$81,857
Mixed Drink	\$3,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,183
Sales	\$1,102,993	\$23,056	\$7,023	\$21,495	\$50,085	\$7,875	\$7,763	\$25,823	\$329,027	\$4,294	\$1,579,435
Telecom	\$547	\$33	\$10	\$31	\$71	\$11	\$11	\$37	\$468	\$4,286	\$5,506
TVA Replacement	\$59,932	\$3,596	\$1,095	\$3,352	\$7,811	\$1,228	\$1,239	\$4,027	\$51,313	\$814,757	\$948,350
<b>Total</b>	<b>\$1,431,208</b>	<b>\$39,458</b>	<b>\$11,806</b>	<b>\$34,906</b>	<b>\$84,464</b>	<b>\$12,844</b>	<b>\$12,447</b>	<b>\$41,137</b>	<b>\$516,878</b>	<b>\$3,195,006</b>	<b>\$5,380,154</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Hardeman County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$138,511	\$0	\$138,511
Agricultural Resources Conservation Fund	\$25,097	\$0	\$25,097
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$357,700	\$103,900	\$538,300	\$999,900	77
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$45,100	\$31,500	\$0	\$76,600	15
Independent Living	\$3,700	\$6,900	\$0	\$10,600	4

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$271,541	\$0	\$271,541	-
Fire Academy Trainees	\$0	\$0	\$0	82
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$31,800	\$0	\$31,800	53
TN Law Enforcement Training Academy	\$0	\$0	\$0	8

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$102,567	\$107,092	21,608	169
OPTIONS	\$25,012	\$0	\$25,012	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$6,507	\$6,507	-	318

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$101,178	-	-
County Debt and Debt per Capita FY2013	-	\$7,874,642	\$289

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$319,500	\$0	\$319,500
Facilities Operation	\$68,026,000	\$0	\$68,026,000
Local Jails Housing State Inmates	\$773,500	\$0	\$773,500

Facilities Operation Name(s): Hardeman County Correctional CCA Facility, Hardeman County Correctional CCA Facility-Whiteville

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$103,479	\$0	\$103,479

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$281,679	\$23,059	\$304,738	25

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,000	\$0	\$24,000
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$340,000	\$340,000	595	-
K-12 Programs	\$20,697,000	\$2,964,389	\$23,661,389	3,838	360
Pre-Kindergarten Programs	\$1,043,058	\$0	\$1,043,058	192	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$56,100	\$81,000	\$137,100	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$346,063	\$32,044	\$378,107	4,138

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Hill Pond

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	32

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	512,555

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,062	\$7,202	\$0	\$0	\$13,279	9
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$150,528	\$0	\$0	\$0	\$150,528	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$38,666	\$38,666	46
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	545
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,214	\$10,990	\$0	\$0	\$19,211	13
Tobacco Settlement Funds	\$20,790	\$0	\$0	\$0	\$20,790	-
Women, Infant, Children (WIC)	\$0	\$565,185	\$202,979	\$0	\$768,164	1,763

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,267,676	\$0	\$1,267,676	1	19	432	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	188	\$2,064	188	\$751,527
University of Tennessee	\$169,599	\$0	\$169,599	-	2	93	-	-	-	-
UT: County Technical Advisory Service	\$13,801	\$0	\$13,801	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,232	\$0	\$2,232	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$7,537	\$0	\$7,537	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Whiteville

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	552

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$14,568	\$14,568	-	7,034
Child Care Certificate Program	\$0	\$0	\$0	\$358,048	191
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,558,691	1,374
Families First Cash Assistance	\$79,464	\$307,746	\$387,210	-	5,315
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,970,015	\$9,970,015	-	82,397
Vocational Rehabilitation (Direct Client Services)	\$10,574	\$39,778	\$50,352	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$30,497	\$0	\$30,497	-	26
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$14,362	\$0	\$14,362	-	10

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,084	\$60,251	\$80,334	131	-	94
Unemployment Insurance Benefits	\$1,731,024	\$390,663	\$2,121,687	-	-	-
Workers Compensation	\$46,308	\$0	\$46,308	-	320	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$615,203	27	\$9,462,315

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$115,730	\$0	\$0	\$115,730	147
Crisis Services Continuum	\$65,205	\$0	\$0	\$65,205	416
Other Mental Health Services	\$159,000	\$39,700	\$0	\$198,700	440
Regional Mental Health Institutes	\$1,067,900	\$89,400	\$306,800	\$1,464,100	117
Substance Abuse Services	\$83,400	\$115,600	\$0	\$199,000	80

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$77,052	\$338,612	\$415,664	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$14,478	\$11,397	\$25,875	1	1	1	61	3	66

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$225,236	\$0	\$225,236	25

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	7,743	-	-
Handgun Permits	-	-	456	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,987

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$2,400	\$2,400
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$5,188	\$5,188

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$45,834	\$0	\$45,834	6
Adults on TennCare	\$4,753,578	\$9,024,908	\$13,778,486	2,887
Children on TennCare	\$5,860,276	\$11,126,031	\$16,986,308	3,445
CHOICES Enrollees	\$3,600,280	\$6,835,314	\$10,435,595	227
Cover Kids	\$193,300	\$612,116	\$805,416	316
Cover RX	\$43,746	\$0	\$43,746	154
Intellectual and Developmental Disabilities Waivers	\$2,437,286	\$4,627,311	\$7,064,598	87
Supplemental Hospital Payments	\$82,718	\$417,716	\$500,434	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,416	\$0	\$4,416

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,773	\$13,733	\$18,506	4	4
Other Forensic Tests	\$0	\$0	\$0	-	296

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$11,050	\$649,969	\$661,019	2	130	132

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	19,512	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	20

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$433,537	\$378,063	\$811,600	-	1
Bridge Grant Program	\$105,970	\$0	\$105,970	-	-
Highway Safety Grants	\$0	\$97,392	\$97,392	-	-
State Aid Road Program	\$219,011	\$0	\$219,011	-	-
State-maintained Highways	\$887,632	\$0	\$887,632	668	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,741,768	\$0	\$13,741,768

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,441,000	\$5,441,000	2,219

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$1,275	\$0	\$1,275	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,680	2,468	254

Wildlife Management Areas Acres: 8,246

Wildlife Management Areas Name(s): Whiteville Lake, Grays Creek, Chickasaw State Forest, 4 Boat Access Sites